

Use of CDBG Funds by HUMACAO, PR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$435,485.04	33.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$435,485.04	33.93%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,286.24	0.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,286.24	0.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$93,850.30	7.31%
Subtotal for: HOUSING			\$93,850.30	7.31%
03	PI	Public Facilities and Improvements (General)	\$2,739.71	0.21%
03A	PI	Senior Centers	\$25,000.00	1.95%
03F	PI	Parks, Recreational Facilities	\$155,837.78	12.14%
03G	PI	Parking Facilities	\$3,500.40	0.27%
03I	PI	Flood and Drainage Facilities	\$9,000.00	0.70%
03J	PI	Water/Sewer Improvements	\$5,188.55	0.40%
03K	PI	Street Improvements	\$311,932.79	24.30%
10	PI	Removal of Architectural Barriers	\$25,657.68	2.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$538,856.91	41.98%
05A	PS	Senior Services	\$108,422.99	8.45%
05R	PS	Homeownership Assistance (Not Direct)	\$101,605.05	7.92%
Subtotal for: PUBLIC SERVICES			\$210,028.04	16.36%
Total Disbursements			\$1,283,506.53	100%